

ANNUAL BUDGET FOR MINNEHAHA COUNTY, SD

For the year January 1, 2009 to December 31, 2009

COUNTY TAX LEVIES IN:	Dollars	\$'s / 1,000
WITHIN LIMITED LEVY:		
General County Purpose (10-12-9)	24,800,261	2.399
Library	825,014	0.326
LIMITED LEVY (10-12-21)		
SUB-TOTAL	25,625,275	2.725
OUTSIDE LIMITED LEVY:		
Building Fund (7-25-1)	3,522,356	0.341
UNLIMITED LEVY - SUB TOTAL		
	3,522,356	0.341
LIMITED AND UNLIMITED LEVY - SUB TOTAL		
	29,147,631	3.066
OTHER SPECIAL LEVIES:		
Fire Protection (34-31-3)	401,041	0.149
Bond Redemption	1,008,172	0.098
TOTAL TAXES LEVIED BY COUNTY	30,556,844	3.313

As of _____ these levies are (are not) approved by the Department of Revenue

RESOLUTION MC08-47

ADOPTION OF THE ANNUAL BUDGET FOR MINNEHAHA COUNTY, SOUTH DAKOTA

Whereas, (7-21-5-thru 13), SDCL provides that the Board of County Commissioners shall each year prepare a Provisional Budget of all contemplated expenditures and revenues of the County and all its institutions and agencies for such fiscal year and,

Whereas, the Board of County Commissioners did prepare a Provisional Budget and cause same to be published by law, and

Whereas, due and legal notice has been given to the meeting of the Board of County Commissioners for the consideration of such Provisional Budget and all changes, eliminations and additions have been made thereto.

Now therefore be it resolved, That such provisional budget as amended and all its purposes, schedules, appropriations, amounts, estimates and all matters therein set forth, shall be approved and adopted as the Annual Budget of the appropriation and expenditures for Minnehaha County, South Dakota and all its institutions and agencies for calendar year beginning January 1, 2009 and ending December 31, 2009 and the same is hereby approved and adopted by the Board of County Commissioners of Minnehaha County, South Dakota, this 30th day of September, 2008. The Annual Budget so adopted is available for public inspection during normal business hours at the office of the County Auditor Minnehaha County, South Dakota. The accompanying taxes are levied by Minnehaha County for the year January 1, 2009 through December 31, 2009.

BOARD OF COUNTY COMMISSIONERS OF MINNEHAHA COUNTY, SOUTH DAKOTA

_____ CHAIRMAN

_____ COMMISSIONER

_____ COMMISSIONER

_____ COMMISSIONER

_____ COMMISSIONER

_____ COMMISSIONER

ATTEST _____ COUNTY AUDITOR

ANNUAL BUDGET FOR MINNEHAHA COUNTY, SD
for the Year January 1, 2009 through December 31, 2009

		Governmental Funds											
		General	Highway	Emerg Mgmt	Fire	Library	Domestic Abuse	Building	Museum Store	Museum Enterprise	24-7 Sobriety	Bond Redemption	E-911
100	General Government												
110	Legislative												
111	County Commissioners	507,089											
112	Contingency	25,000											
120	Elections	80,732											
130	Judicial System	999,600											
140	Financial Administration												
141	Auditor	590,055											
142	Treasurer	1,241,744											
143	Information Technology	1,579,853											
150	Legal Services												
151	State's Attorney	2,620,276											
152	Public Defender	2,165,679											
153	Public Advocate	475,058											
160	Other												
161	General Government Bldg	2,577,844						625,400					
162	Director of Equalization	1,296,985											
163	Register of Deeds	684,669											
166	Predatory Animal (GFP)	7,735											
169	Human Resources	252,182											
170	SECOG	21,785											
172	County Insurance	230,000											
	Total General Govt	15,356,286	-	-	-	-	-	625,400	-	-	-	-	-
200	Public Safety												
210	Law Enforcement												
211	Air Guard	816,768											
211	Army Guard	178,062											
211	Sheriff	5,664,637											
212	Sheriff / Corrections	10,052,982											
213	Coroner	160,000											
215	Juvenile Detention Center	3,126,437											
218	STI Security	161,553											
219	24/7 Sobriety									157,885			
220	Protective & Emerg Svcs												
221	Fire Protection				401,080								
222	Humane Society	40,000											
225	Metro Communications	374,731											2,000,000
226	Emergency Management			308,177									
	Total Public Safety	20,575,170	-	308,177	401,080	-	-	-	-	-	157,885	-	2,000,000

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		Governmental Funds											
		General	Highway	Emerg Mgmt	Fire	Library	Domestic Abuse	Building	Museum Store	Museum Enterprise	24-7 Sobriety	Bond Redemption	E-911
300	Public Works												
310	Highways & Bridges												
311	Highway Administration		1,208,961										
311	Highway Construction		8,363,258										
	Total Public Works	-	9,572,219	-	-	-	-	-	-	-	-	-	-
400	Health & Welfare												
410	Economic Assistance												
411	Support of Poor	3,670,711											
420	Health Assistance												
424	Ambulance Services	300,000											
430	Social Services												
434	Domestic Abuse						70,000						
437	Rape & Domestic Abuse Center	6,000											
438	Glory House	12,000											
439	Inter-Lakes Community Action	12,000											
439	Help!Line Center	2,000											
440	Mental Health Centers												
442	Dakotabilities	6,207											
442	South Dakota Achieve	13,620											
444	Mental Health Centers	148,265											
445	Mental Illness Board	958,900											
	Total Health & Welfare	5,129,703	-	-	-	-	70,000	-	-	-	-	-	-
500	Culture & Recreation												
510	Culture												
511	Public Library					985,000							
512	Museum Maintenance	71,900											
512	Museum Operations	1,094,961						30,528	85,025				
512	Pettigrew Maintenance	34,945											
513	Historic Preservation	500											
515	Memorial Day Expense	1,200											
515	County Cemetery	3,500											
520	Recreation												
522	Parks	120,728											
524	County Fair	250,000											
525	Senior Citizens	3,000											
	Total Culture & Rec	1,580,734	-	-	-	985,000	-	-	30,528	85,025	-	-	-

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		General	Highway	Emerg Mgmt	Fire	Library	Domestic Abuse	Building	Museum Store	Museum Enterprise	24-7 Sobriety	Bond Redemption	E-911
600	Natural Resource Conserv												
610	Soil Conservation												
611	County Extension	183,547											
612	Soil Conservation	10,000											
617	Agri-Business	2,500											
	Total Nat Resource Cons	196,047	-	-	-	-	-	-	-	-	-	-	-
700	Urban & Economic Devel												
710	Urban Development												
711	Planning & Zoning	593,740											
720	Economic Development												
721	SF Development Foundation	7,500											
721	MCEDA	10,000											
	Total Urban & Econ Devel	611,240	-	-	-	-	-	-	-	-	-	-	-
800	Capital Outlay												
810	Bond Payment							3,766,684				957,763	
	Total Capital Outlay	-	-	-	-	-	-	3,766,684	-	-	-	957,763	-
900	Other Uses												
911	Operating Transfers Out												
226	Emergency Management	194,437											
750	Building Fund	625,400											
	Total Other Uses	819,837	-	-	-	-	-	-	-	-	-	-	-
	Total Expenditure												
	Appropriation	44,269,017	9,572,219	308,177	401,080	985,000	70,000	4,392,084	30,528	85,025	157,885	957,763	2,000,000

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	Governmental Funds											
	General	Highway	Emerg Mgmt	Fire	Library	Domestic Abuse	Building	Museum Store	Museum Enterprise	24-7 Sobriety	Bond Redemption	E-911
Cash Balance Applied	6,367,408	2,131,219	-	(7,902)	138,728	-	152,940	128	(55)	-	-	-
310 Total Taxes Levied	24,800,261			401,041	825,014		3,522,356				1,008,172	
310 Back Taxes & Interest	358,000			3,950	8,850		36,600					
316 Wheel Tax		2,930,000										
317 911 Telephone Surcharge												2,000,000
320 Licenses and Permits	230,875					50,000						
330 Intergovernmental Revenue	4,419,682	4,505,000	113,740	20,100	60,250		235,950					
340 Charges for Goods & Services	8,881,049	3,000				20,000		30,000		157,885		
350 Fines & Forfeits	390,500											
360 Miscellaneous Revenue	1,151,190	3,000		5,000	4,000		50,000	400	85,080			
370 Other Financing Sources			194,437				625,400					
SUB-TOTAL	46,598,965	9,572,219	308,177	422,189	1,036,842	70,000	4,623,246	30,528	85,025	157,885	1,008,172	2,000,000
Less 5% (SDCL 7-21-18)	(2,329,948)			(21,109)	(51,842)		(231,162)				(50,409)	
NET MEANS OF FINANCE	44,269,017	9,572,219	308,177	401,080	985,000	70,000	4,392,084	30,528	85,025	157,885	957,763	2,000,000
TOTAL APPROPRIATIONS	44,269,017	9,572,219	308,177	401,080	985,000	70,000	4,392,084	30,528	85,025	157,885	957,763	2,000,000
Taxes Levied	30,556,844											
Cash Applied	8,782,467											
Revenues	25,754,101											
Uncollectables	(2,684,471)											
TOTAL BUDGET	62,408,941											