

**COUNTY GENERAL SERVICE OFFICES :**

Auditor - Office	\$602,239	
Auditor - Elections	\$87,704	
Commission Office	\$520,526	
Commission Contingency	\$25,000	
Information Technology	\$1,693,772	
Equalization	\$1,352,368	
Extension	\$188,619	
Facilities	\$2,464,908	
Human Resources	\$271,335	
Planning & Zoning	\$586,431	
Register of Deeds	\$700,603	
Treasurer	\$1,193,136	
<b>Total:</b>	<b>\$9,686,641</b>	<b>15%</b>

**OUTSIDE AGENCIES:**

Agri-Business Chamber	\$2,500	
County Fair	\$150,000	
Domestic Abuse Funds	\$70,000	
Help Line Center	\$2,000	
Humane Society	\$45,000	
MCEDA	\$10,000	
Rural Ambulance Association	\$225,000	
Rural Fire Departments	\$440,000	
S.E. Behavioral Health	\$148,265	
S.E.C.O.G	\$22,508	
Forward Sioux Falls V	\$5,000	
Sioux Falls Development Foundation	\$4,000	
Face It! Sioux Falls	\$10,000	
<b>Total:</b>	<b>\$1,134,273</b>	<b>2%</b>

**HEALTH & HUMAN SERVICES**

Human Services	\$3,727,005	
Mental Illness Board	\$995,800	
ARRA-HPRP Grant	\$494,670	
Safe Home	\$624,229	
<b>Total:</b>	<b>\$5,841,704</b>	<b>9%</b>

**CULTURAL & OTHER MISC.**

Cemetery	\$500	
Insurance	\$215,500	
Library	\$970,500	
Memorial Day/Cemetery	\$1,200	
Museum	\$1,357,544	
Parks	\$131,416	
Predatory Animal	\$5,855	
Historic Preservation	\$500	4%
<b>Total:</b>	<b>\$2,683,015</b>	

**HIGHWAY:**

Administration	\$1,302,921	
Construction	\$8,106,759	
<b>Total:</b>	<b>\$9,409,680</b>	<b>15%</b>

**LAW ENFORCEMENT:**

Coroner	\$305,000	
Courts	\$975,100	
Emergency Management	\$308,788	
Juvenile Detention Center	\$3,309,301	
Metro-Communications E-91	\$2,524,132	
Public Advocate	\$513,976	
Public Defender	\$2,236,104	
Sheriff - ST1 Security	\$163,537	
Sheriff - 24/7 Sobriety	\$215,005	
Sheriff-Air Guard	\$860,366	
Sheriff-Jail	\$10,534,581	
Sheriff-Office	\$5,756,877	
State's Attorney	\$2,932,995	
<b>Total</b>	<b>\$30,635,762</b>	<b>48%</b>

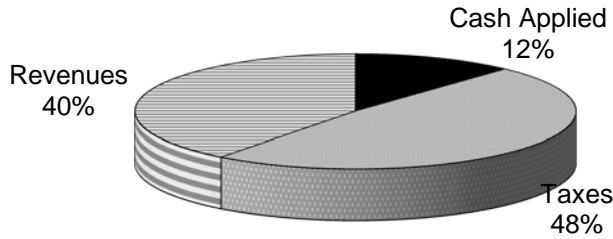
**CAPITAL OUTLAY:**

Building Fund Projects	\$236,000	
Bond Payments (Law Enforcement)	\$3,733,939	
Bond Payments (Other)	\$725,218	7%
<b>Total:</b>	<b>\$4,695,157</b>	

**GRAND TOTAL: \$64,086,233 100%**

\*Note: Law Enforcement w/debt service = 54% of budget

**FY 2011 Minnehaha County Resources: \$64,086,233**



<b>A) Cash Applied</b>		<b>\$7,694,219</b>	<b>12%</b>
<b>B) Taxes to be Levied</b>		<b>\$32,341,115</b>	<b>48%</b>
<b>C) Revenues Estimated Receivable</b>		<b>\$26,645,967</b>	<b>40%</b>
<b>1) Back Taxes</b>		<b>\$474,250</b>	
<b>2) Wheel Tax</b>		<b>\$3,000,000</b>	
<b>3) Intergovernmental Revenues</b>		<b>\$12,690,222</b>	
Vehicle license fees	4,935,000		
Government Reimburse	3,120,222		
Bank Franchise tax	1,500,000		
Telecommunications Tax	925,000		
911 Telepone Surcharges	2,200,000		
<b>4) Charges on Goods/Services</b>		<b>\$9,198,955</b>	
Government Reimburse	1,094,000		
ROD Recording Fees	1,378,500		
Prisoner fees	4,270,000		
Indigent services repayments	760,000		
Court fines	305,000		
Sheriff fees	427,000		
Miscellaneous	964,455		
<b>5) Fines and Forfeits</b>		<b>\$341,500</b>	
<b>6) Interest &amp; Miscellaneous</b>		<b>\$660,840</b>	
<b>7) License &amp; Permits</b>		<b>\$280,200</b>	
<b>GRAND TOTAL</b>		<b>\$66,681,301</b>	<b>100%</b>
Uncollectable Allowance:		(\$2,595,068)	
<b>NET RESOURCES:</b>		<b>\$64,086,233</b>	